

JEFFERSON TOWNSHIP COUNCIL  
 MEETING LOCATION: JEFFERSON TOWNSHIP MUNICIPAL BUILDING  
 1033 WELDON ROAD  
 LAKE HOPATCONG, NJ 07849  
 CONTACT: 973-208-6132/33  
[www.jeffersontownship.net](http://www.jeffersontownship.net)

**TO THE  
 EXTENT  
 KNOWN AS OF  
 2.03.22**

FEBRUARY 9, 2022  
 BUDGET MEETING – 4:00 PM  
 AGENDA

**1. CALL TO ORDER – Presiding Officer**

This Special Meeting is called pursuant to the provisions of the Open Public Meetings Law. Notice of this meeting was sent to the official newspapers of the Township, the Daily Record and the Star Ledger, on **January 28, 2022**. In addition, notice was posted on the bulletin board in the Municipal Building on **January 28, 2022** and is and has been available to the public and is on file in the office of the Municipal Clerk.

Proper notice having been given, the Township Clerk is directed to include this statement in the minutes of this meeting, as well as the purpose of this meeting, which is to hold a discussion regarding the 2022 budget as well as to discuss or act upon public business.

**2. ROLL CALL – Township Clerk**

	Present	Absent
Mr. Birmingham		
Mr. Kalish		
Mr. Smith		
Vice President Dunham		
President Senatore		
Mr. Ryan, Township Attorney		
Ms. Reilly, Township Clerk		

Let the record reflect the following members of the Administration are present: Mayor Eric Wilsusen, Administrator Debi Millikin, Chief Financial Officer Bill Eagen.

**3. SALUTE TO THE FLAG – Presiding Officer**

**4. PUBLIC COMMENT – Presiding Officer**

**Please state and spell your name and address for the record.** Each speaker is limited to one (1) comment of no more than five (5) minutes and no yielding of time to another person.

**5. COUNCIL AND MAYOR DISCUSSION**

- 4:00 – 4:45 Budget Overview – Administration & CFO
- 4:45 – 5:00 Break
- Department Budget Presentations
  - 5:00 – 5:30 Engineering & Department of Public Works  
(Jim Lutz, John Schultz, Troy Hackett, Andrew Pearson)
  - 5:30 – 6:00 Water & Sewer Utility Department (John Perry)
  - 6:00 – 6:30 Parks & Recreation Department (John Burns, Grace Rhinesmith)
  - 6:30 – 7:00 Police Department (Chief Castimore, Capt. Bush, Lt. Hale)
  - 7:00 – 8:00 OEM (Chief Castimore, Deputy OEM Coordinator Perrier)
    - 7:00 Fire Co. #2 (Chief Jardines, Asst. Chief Jenkin)
    - 7:15 Fire Co. #1 (Chief Wetzel, Asst. Chief Fisher)
    - 7:30 JTRS (Chief Anzalone, Asst. Chief Finnegan)
    - 7:45 MFAS (Chief Cabrera, Asst. Chief Parete)
- 8:00 – 9:30 Budget Review – Administration & CFO

**6. ADJOURNMENT AT \_\_\_\_\_ PM - Presiding Officer**

Michele Reilly, RMC, CMR  
 Township Clerk  
 973-208-6133 [mreilly@jeffersontownship.net](mailto:mreilly@jeffersontownship.net)

**FUTURE MEETINGS** will begin at 7:00 p.m. on each of the dates set forth below, at the Jefferson Township Municipal Building, 1033 Weldon Road, Lake Hopatcong, New Jersey, unless otherwise noticed below or as amended during the year by a vote of the Township Council.

**REGULAR MEETING SCHEDULE**

- |                        |   |
|------------------------|---|
| Wednesday, February 16 | Wednesday, March 16                         |
| Wednesday, March 2     | Wednesday, April 20                         |
| Wednesday, April 6     | Wednesday, May 18                           |
| Wednesday, May 4       | Wednesday, June 29                          |
| Wednesday, June 15     | Wednesday, August 10                        |
| Wednesday, July 13     | Tuesday, September 20                       |
| Wednesday, September 7 | Wednesday, October 19                       |
| Wednesday, October 5   | Wednesday, November 30                      |
| Wednesday, November 2  | Wednesday, January 4, 2023 - Reorganization |
| Wednesday, December 14 |   |